



Budget Scrutiny Inquiry Task and Finish Group Agenda

Date: Tuesday 10 January 2023

Time: 10.00 am

Venue: The Oculus, Buckinghamshire Council, Gatehouse Road, Aylesbury HP19 8FF

Membership:

R Bagge (Chairman), D Anthony, M Ayub, D Barnes, M Bracken, S Chhokar, T Dixon, M Fayyaz, D Goss, G Harris, I Macpherson, R Newcombe, M Walsh, S Wilson and K Wood

Webcasting notice

Please note: this meeting may be filmed for live or subsequent broadcast via the council's website. At the start of the meeting the chairman will confirm if all or part of the meeting is being filmed.

You should be aware that the council is a data controller under the Data Protection Act. Data collected during this webcast will be retained in accordance with the council's published policy.

Therefore, by entering the meeting room you are consenting to being filmed and to the possible use of those images and sound recordings for webcasting and/or training purposes. If members of the public do not wish to have their image captured they should ask the committee clerk, who will advise where to sit.

If you have any queries regarding this, please contact the monitoring officer at monitoringofficer@buckinghamshire.gov.uk.

Agenda Item	Time	Page No
1 Apologies for absence / Changes in membership		
2 Declarations of interest		
3 Background Papers Please find below links to the Cabinet papers for Thursday 5 January, which provide information on the draft budget. There is also a link to the Council Tax Base report.		

Draft Budget Report

<https://buckinghamshire.moderngov.co.uk/documents/s54960/Report%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Appendix 1 – Buckinghamshire Council Draft Revenue Budget 2023/24

<https://buckinghamshire.moderngov.co.uk/documents/s54961/Appendix%201%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Appendix 2 – Buckinghamshire Council Capital Programme 2023/24 to 2026/27

<https://buckinghamshire.moderngov.co.uk/documents/s54962/Appendix%202%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Appendix 3 – Proposed Budget Changes

<https://buckinghamshire.moderngov.co.uk/documents/s54963/Appendix%203%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Appendix 4 – Budget Consultation Results

<https://buckinghamshire.moderngov.co.uk/documents/s54964/Appendix%204%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Appendix 5 – Schedule of Fees and Charges Applicable from 1 April 2023

<https://buckinghamshire.moderngov.co.uk/documents/s54965/Appendix%205%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

Council Tax Base report

<https://buckinghamshire.moderngov.co.uk/documents/s54622/Report%20for%20Council%20Tax%20Base%202023-24.pdf>

Appendix to Council Tax Base report

<https://buckinghamshire.moderngov.co.uk/documents/s54623/Appendix%201%20for%20Council%20Tax%20Base%202023-24.pdf>

- | | | | |
|----------|--|--------------|------------------|
| 4 | Culture and Leisure (Councillor Clive Harriss) <ul style="list-style-type: none">• Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers | 10:00 | To Follow |
|----------|--|--------------|------------------|

- Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget
 - Inquiry group questioning of the Cabinet Member
- 5 Health and Wellbeing (Councillor Angela Macpherson) 11:15 To Follow**
- Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers
 - Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget
 - Inquiry group questioning of the Cabinet Member
- 6 Lunch 12:45**
- 7 Homelessness and Regulatory Services (Councillor Mark Winn) 13:30 To Follow**
- Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers
 - Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget
 - Inquiry group questioning of the Cabinet Member
- 8 Planning and Regeneration (Councillor Peter Strachan) 14:30 To Follow**
- Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers
 - Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget
 - Inquiry group questioning of the Cabinet Member
- 9 Date of next meeting 15:30**
Thursday 12 January 2023 at 10 a.m.

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Chris Ward on 01296 585807, email democracy@buckinghamshire.gov.uk.

This page is intentionally left blank